

Year 7 Catch Up Funding 2018 – 2019

The DfE has allocated secondary schools funding targeted at Year 7 students who did not achieve the expected standard in reading and / or mathematics at the end of Key Stage 2 (KS2). The funding is used to increase the progress of these students to ensure attainment is, at least, in line with peers and to support the transition of these students to the secondary phase. Costed strategies used to achieve this are outlined within this document.

Students eligible for catch up funding 2018 - 2019

	Males	Females	Total
Catch Up	19	16	35
Literacy only	7	5	12
Numeracy only	6	7	13
Both literacy and numeracy	6	4	10

Funding allocation for Parkside for 2018-19 is £9,056 (unconfirmed). Please see proposed expenditure below.

Area of Expenditure	Amount	Proposed Strategies
Use of data to maximise progress and intervention	£1000	- Analysis of attainment and progress in English and Maths, using SISRA
	£340	- Monitoring and tracking of intervention
	£110	- Progress Meetings
	Total - £1450	- WIATT-III standardised testing
		- Lucid Exact

Nurture Class	£2606 £772 £400 Total - £3778	<ul style="list-style-type: none"> - Set up and embed nurture class in year 7 - Full time LSA - Trial Lexia Core 5
Literacy Intervention	£1320 £100 £550 £138 £100 £100 £660 Total - £2968	<ul style="list-style-type: none"> - Further embed the Accelerated Reading Programme - Continue Accelerated Reading Intervention (HLTA led) - Purchase of new texts to challenge and support reluctant readers (Lifeboat) - Continue subscription for Lexia Reading Programme - Embed the handwriting intervention (HLTA led) - Embed the phonic intervention (LSA led) - Key Skills (literacy) lessons led by specialist teachers
Numeracy Intervention	£100 £100 £660 Total - £860	<ul style="list-style-type: none"> - Embed the mathematics intervention (LSA led) - Numeracy Ninjas - Key Skills (numeracy) lessons led by specialist teachers
	Total = £9056	

Pupils eligible for catch up funding 2017-2018

	Males	Females	Total
Catch Up	28	18	46

Funding allocation for Parkside for 2017-18 was £9,056. Please see expenditure below.

Area of Expenditure	Amount	Proposed Strategies
Use of data to maximise progress and intervention	£1960 £496 £155 Total - £2611	<ul style="list-style-type: none"> - Analysis of attainment and progress in English and Maths, using SISRA - Monitoring and tracking of intervention - Progress Meetings - WIATT-II standardised testing - Lucid Exact
Literacy Intervention	£1320 £200 £600 £680 £200 £200 £660 Total - £3860	<ul style="list-style-type: none"> - Further embed the Accelerated Reading Programme - Continue Accelerated Reading Intervention (HLTA led) - Purchase of new texts to challenge and support reluctant readers (Lifeboat) - Continue subscription for Lexia Reading Programme - Set up the handwriting intervention (HLTA led) - Embed the phonic intervention (LSA led) - Key Skills (literacy) lessons led by specialist teachers
Numeracy Intervention	£200 £200 £660 Total - £1060	<ul style="list-style-type: none"> - Embed the mathematics intervention (LSA led) - Numeracy Ninjas - Key Skills (numeracy) lessons led by specialist teachers

The Hive	£1525 Total -	- Embed the Hive for students who are vulnerable and have complex needs and require further 1:1 support (LSA)
	Total = £9056	

Impact 2017-2018 – Improvement in Reading Ages (Up to Summer Term 2018)

	<u>Average Reading Age Autumn</u>	<u>Average Reading Age Summer</u>	<u>Improvement</u>
Y7 Catch Up students	7.7	8.3	8 months
Other	9.9	10.6	9 months

Improvement in Maths (Up to Summer Term 2018)

	<u>Average grade Autumn</u>	<u>Average grade Summer</u>	<u>Improvement</u>
Y7 Catch Up students	WT-	WT=	1 sublevel
Other	1+	2=	2 sublevels

2017 / 18 Impact

